



Policy and Planning Program

SFY 2015 Budget Overview

17 January 2014

Joe Segale, Policy & Planning Manager
Mary Spicer, Highway Research Manager
Rajnish Gupta, Traffic Research Manager
Jonathan Croft, Mapping Manager





VTrans Policy & Planning Program Sections

Section	Manager	Functions
Policy & Planning	Joe Segale, P.E./PTP 802-828-3968 Joe.segale@state.vt.us	<ul style="list-style-type: none">•Transportation Planning Initiative (RPCs)•Chittenden County MPO Coordination•Statewide Transportation Planning•Environmental Planning & Coordination•National & International Policy Coordination•Statewide Transportation Improvement Plan
Public Outreach	Erik Filkorn 802-498-5988 Erik.Filkorn@state.vt.us	<ul style="list-style-type: none">•Coordinate Agency-wide public outreach efforts•Road condition reporting•Agency website & social media
Traffic Research	Raj Gupta, P.E./PTOE 802-828-1068 Raj.gupta@state.vt.us	<ul style="list-style-type: none">•Traffic data collection and analysis•Act 250 Traffic Impact Study Review
Highway Research	Mary Spicer 802-828-9653 Mary.Spicer@state.us	<ul style="list-style-type: none">•Crash data and analysis•Highway Performance Monitoring System•Highway Sufficiency Ratings•Highway Classification•Video Log
Mapping	Jonathan Croft 802-828-2600 Jonathan.croft@state.vt.us	<ul style="list-style-type: none">•Town highway maps and mileage certification•Route logs•GIS





VTrans Policy & Planning Program Budget

Expenditures	<i>SFY 2014 as Passed</i>	<i>SFY 2015 Proposed</i>	<i>Change</i>
Personal Services	\$ 4,179,113	\$ 4,297,709	2.8%
Operating	\$ 1,610,228	\$ 1,603,439	-0.4%
Grants	\$ 4,969,497	\$ 5,197,417	4.6%
Totals	\$ 10,758,838	\$ 11,098,564	3.2%

Funding Sources			
State Transportation Fund	\$ 2,057,947	\$ 2,121,421	3.1%
Federal Funds	\$ 8,700,891	\$ 8,977,143	3.2%
Totals	\$ 10,758,838	\$ 11,098,564	3.2%





Budget Allocation by Section

